

Tasks for 2013 Strategic Plan Update

Basic Structure for the 2013 Strategic Plan?

-Introduction

-Strategic Plan Questions

The following can be evaluated based on review of portfolio, consultation with experts, review of literature, review of previous IACC documents

- 1) What do we know?
- 2) What is new in this research area and what have we learned (in the last year)?
- 3) What gaps and opportunities have emerged?
- 4) What barriers are preventing progress?
- 5) What do we need?
 - Objectives

-Conclusion

Tasks – for Planning Groups in consultation with invited experts

- Revising or writing new text for sections
- Revising objective list
 - 1) Determine if some objectives are “complete” and can be moved off the priority list
 - 2) Prioritize current objectives, determining if they are still relevant or still the highest priority areas – for ones that are not, or ones that may be sufficiently underway and no longer needing stimulation, perhaps moving them off the priority list to make room for new priorities
 - 3) Create new objectives addressing new gaps, opportunities, addressing current barriers, etc.
 - 4) Developing budget estimates for new objectives