

Summary of the 2008 through 2012 Portfolio Analysis

Question 5 data as aligned to the IACC Strategic Plan

Please note that the 2011 and 2012 data are still draft data and subject to change.

Please read the following notes prior to reviewing the table:

- *Current project and funding status for each question or objective is indicated within the table by colored highlighting of the objective. Any objective highlighted **green** has greater than or equal to the recommended funding; any objective highlighted **yellow** has some degree of funding or active projects, but less than the recommended amount; while any objective highlighted **red** has no funding or active projects.*
- *Highlighting of each total gives an indication of the progress toward meeting the IACC recommended budget for each objective. **Green** highlighting indicates that funding fully meets the recommend budget or that the objective has been otherwise completed. **Yellow** highlighting denotes that funding for a particular objective partially meets the IACC recommended budget, while **red** highlighting indicates that there has been no funding towards the particular objective.*
- *Please note that while the green, yellow and red indicators suggest a funding status for each year and that looking across all years may give some indication of a trend, that some agencies and organizations provide all the funding for multiyear grants in a single year, resulting in the appearance of “less funding” in other years, but that projects fulfilling the objectives may still have been ongoing in the years where the funding appears to be less. Thus, it is important to note the numbers of projects in looking across the chart, and to keep in mind that in a series, where, for example, most of the indicators are green, that the objective is likely to be largely “complete” according to the funding-based measure. This, however, does not provide information on whether or not the objectives were completed in terms of intended project results and outcomes. Please also note that in some cases, projects may have been funded, but were accomplished with smaller budgets than anticipated, so a “yellow” designation may not necessarily be indicative of ongoing need for more effort.*

QUESTION 5: WHERE CAN I TURN FOR SERVICES?

IACC Strategic Plan Objectives

Funding

| | Year | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|---|------|-------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|--------------|
| Support two studies that assess how variations in and access to services affect family functioning in diverse populations, including underserved populations, by 2012. | 5.2 | \$0 0 projects | 5.S.A \$499,999 1 project | 5.S.A \$2,061,834 9 projects | 5.S.A \$1,351,793 8 projects | 5.S.A \$1,364,087 6 projects | \$5,277,713 |
| <i>IACC Recommended Budget: \$1,000,000 over 3 years</i> | | | | | | | |
| Conduct one study to examine how self-directed community-based services and supports impact children, youth, and adults with ASD across the spectrum by 2014. | N/A | | 5.S.B \$446,340 6 projects | 5.S.B \$291,635 6 projects | 5.S.B \$0 1 project | 5.S.B \$0 0 projects | \$737,975 |
| <i>IACC Recommended Budget: \$6,000,000 over 3 years</i> | | | | | | | |
| Implement and evaluate five models of policy and practice-level coordination among State and local agencies to provide integrated and comprehensive community-based supports and services that enhance access to services and supports, self-determination, economic self-sufficiency, and quality of life for people with ASD across the spectrum and their families, (which may include access to augmentative and alternative communication [AAC] technology), with at least one project aimed at the needs of transitioning youth and at least one study to evaluate a model of policy and practice-level coordination among State and local mental health agencies serving people with ASD, by 2015. | N/A | | 5.S.C \$0 0 projects | 5.S.C \$4,225,315 15 projects | 5.S.C \$600,000 3 projects | 5.S.C \$600,000 2 projects | \$5,425,315 |
| <i>IACC Recommended Budget: \$25,000,000 over 5 years (revised in 2011)</i> | | | | | | | |
| Support two studies to examine health, safety, and mortality issues for people with ASD by 2012. | N/A | N/A | | 5.S.D \$159,135 3 projects | 5.S.D \$0 1 project | 5.S.D \$5,000 1 project | \$164,135 |
| <i>IACC Recommended Budget: \$4,500,000 over 3 years</i> | | | | | | | |
| Test four methods to improve dissemination, implementation, and sustainability of evidence-based interventions, services, and supports in diverse community settings by 2013. | 5.4 | \$125,838 2 projects | 5.L.A \$5,460,809 10 projects | 5.L.A \$7,747,912 22 projects | 5.L.A \$5,840,814 24 projects | 5.L.A \$7,210,677 32 projects | \$26,386,050 |
| <i>IACC Recommended Budget: \$7,000,000 over 5 years</i> | | | | | | | |
| Test the efficacy and cost-effectiveness of at least four evidence-based services and supports for people with ASD across the spectrum and of all ages living in community settings by 2015. | 5.3 | \$0 0 projects | 5.L.B \$103,722 5 projects | 5.L.B \$0 0 projects | 5.L.B \$0 0 projects | 5.L.B \$499,995 1 project | \$603,717 |
| <i>IACC Recommended Budget: \$16,700,000 over 5 years</i> | | | | | | | |
| Evaluate new and existing pre-service and in-service training to increase skill levels in service providers, including direct support workers, parents and legal guardians, education staff, and public service workers, to benefit the spectrum of people with ASD and to promote interdisciplinary practice by 2015. | N/A | | 5.L.C \$132,494 6 projects | 5.L.C \$36,433,257 83 projects | 5.L.C \$6,048,734 30 projects | 5.L.C \$3,724,262 29 projects | \$46,338,747 |
| <i>IACC Recommended Budget: \$8,000,000 over 5 years</i> | | | | | | | |
| Evaluate at least two strategies or programs to increase the health and safety of people with ASD that simultaneously consider principles of self-determination and personal autonomy by 2015. | N/A | N/A | | 5.L.D \$296,840 5 projects | 5.L.D \$279,999 4 projects | 5.L.D \$54,999 3 projects | \$631,838 |
| <i>IACC Recommended Budget: \$2,000,000 over 2 years</i> | | | | | | | |
| Support three studies of dental health issues for people with ASD by 2015. This should include: | | | | | | | |
| <ul style="list-style-type: none"> One study on the cost-benefit of providing comprehensive dental services, including routine, non-emergency medical and surgical dental services, denture coverage, and sedation dentistry to adults with ASD as compared to emergency and/or no treatment. | N/A | N/A | | 5.L.E \$196,457 2 projects | 5.L.E \$443,860 3 projects | 5.L.E \$307,784 2 projects | \$948,101 |
| <ul style="list-style-type: none"> One study focusing on the provision of accessible, person-centered, equitable, effective, safe, and efficient dental services to people with ASD. | | | | | | | |
| <ul style="list-style-type: none"> One study evaluating pre-service and in-service training program to increase skill levels in oral health professionals to benefit people with ASD and promote interdisciplinary practice. | | | | | | | |
| <i>IACC Recommended Budget: \$900,000 over 3 years for each sub-objective (\$2,700,000 total)</i> | | | | | | | |

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|---|---|---|---|---|--|----------------------|
| Not specific to any objective (Core Activities) | <u>5.Core</u> <u>Activities</u> \$1,247,714 5 projects | <u>5.Core</u> <u>Activities</u> \$2,004,687 8 projects | <u>5.Core</u> <u>Activities</u> \$13,436,737 66 projects | <u>5.Core</u> <u>Activities</u> \$11,553,704 63 projects | <u>5.Core</u> <u>Activities</u> \$9,060,297 62 projects | \$37,303,139 |
| Total funding for Question 5 | \$1,685,222 13 projects | \$8,648,050 36 projects | \$64,849,122 211 projects | \$26,118,904 137 projects | \$22,827,101 138 projects | \$123,816,730 |