

## IACC Strategic Plan Funding Summary Sheet

### Question 3: What caused this to happen and can it be prevented?

*Please note that the 2011 and 2012 data are draft data and subject to change.*

	2008	2009	2010	2011	2012
<b>Total Q3 Funding</b>	<b>\$82,846,620</b> (221 projects)	<b>\$100,043,216</b> (192 projects)	<b>\$81,231,647</b> (162 projects)	<b>\$60,209,628</b> (148 projects)	<b>\$56,487,025</b> (162 projects)
<b>Total ASD funding*</b>	<b>\$222,215,342</b> (744 projects)	<b>\$314,385,374</b> (995 projects)	<b>\$408,577,276</b> (1,367 projects)	<b>\$299,602,985</b> (1,224 projects)	<b>\$331,530,901</b> (1,309 projects)
<b>Q3 % of total ASD funding*</b>	<b>37%</b>	<b>32%</b>	<b>20%</b>	<b>20%</b>	<b>17%</b>
<b>Number of Q3 objectives</b>	<b>9</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>15</b>

\*Total ASD funding refers to the total Federal and private funding data for projects included in the IACC Portfolio Analysis for a given year

**Status of objectives in 2012:** 6 have met or exceeded the recommended budget (of these, 1 objective to support a workshop was definitively completed in 2011)

8 have partially met the recommended budget or have active projects

1 has no funding and projects

#### Summary of 2012 Question 3 projects categorized as Other:

The following are examples of the topics covered by the 3 projects found in the 3.Other category for 2012 (the category used for projects that do not fall within one of the Strategic Plan Objectives):

- Signaling pathways and cognition
- History of behavioral genetics