

IACC Strategic Plan Funding Summary Sheet

Question 7: What other infrastructure and surveillance needs must be met?

Please note that the 2011 and 2012 data are draft data and subject to change.

	2008	2009	2010	2011	2012
Total Q7 Funding	N/A	\$15,809,755 (46 projects)	\$50,847,065 (108 projects)	\$44,551,691 (115 projects)	\$47,816,194 (116 projects)
Total ASD funding*	\$222,215,342 (744 projects)	\$314,385,374 (995 projects)	\$408,577,276 (1,367 projects)	\$299,602,985 (1,224 projects)	\$331,530,901 (1,309 projects)
Q7 % of total ASD funding*	N/A	5%	12%	15%	15%
Number of Q7 objectives	N/A	13	16	16	16

*Total ASD funding refers to the total Federal and private funding data for projects included in the IACC Portfolio Analysis for a given year

Status of objectives in 2012:	5 have met or exceeded the recommended budget
	6 have partially met the recommended budget or have active projects
	5 have no funding and projects

Summary of 2012 Question 7 projects categorized as Other:

The following are examples of the topics covered by the 23 projects found in the 7.Other category for 2012 (the category used for projects that do not fall within one of the Strategic Plan Objectives):

- ACE center funding
- Conferences
- Support services for large program projects