

# Summary of the 2008 through 2013 Portfolio

## Analysis data as aligned to the IACC Strategic Plan

Please read the following notes prior to reviewing the table:

- Objective labels are representative of the 2011 Strategic Plan. Thus, projects from 2008 and 2009 may have been labeled with a different objective number compared to the label seen in this chart. However, the funding data is accurately matched to its associated objective on the left even if the objective number was altered in previous years.
- For projects from 2008-2010 there is a direct link to the list of projects for each objective. To view the individual projects in 2011 and 2012, please refer to the project lists included in the meeting materials.
- **Blue** font indicates revisions in the text of the objective, including additions and substitutions in text that occurred from the 2008 Strategic Plan to the 2009 Strategic Plan. The **red** font indicates revisions, including additions and substitutions in text that occurred from the 2009 Strategic Plan to the 2010 Strategic Plan.
- The IACC recommended budget represents the most updated budget cost for 2011. If the recommended budget has been revised since 2008 the year the revision took place is found in parentheses following the budget figure. Thus, if there is no mention of a revision, the IACC recommended budget has remained constant from 2008-2011.
- Current project and funding status for each question or objective is indicated within the table by colored highlighting of the objective. Any objective highlighted **green** has greater than or equal to the recommended funding; any objective highlighted **yellow** has some degree of funding or active projects, but less than the recommended amount; while any objective highlighted **blue** has no funding or active projects.
- Highlighting of each total gives an indication of the progress toward meeting the IACC recommended budget for each objective. **Green** highlighting indicates that funding fully meets the recommend budget. **Yellow** highlighting denotes that funding for a particular objective partially meets the IACC recommended budget, while **blue** highlighting indicates that there has been no funding towards the particular objective.
- Please note that while the green, yellow, and red indicators suggest a funding status for each year and that looking across all years may give some indication of a trend, some agencies and organizations provide all the funding for multiyear grants in a single year, resulting in the appearance of “less funding” in other years, but that projects fulfilling the objectives may still have been ongoing in the years where the funding appears to be less. Thus, it is important to note the numbers of projects in looking across the chart, and to keep in mind that in a series, where, for example, most of the indicators are green, that the objective is likely to be largely “complete” according to the funding-based measure. This, however, does not provide information on whether or not the objectives were completed in terms of intended project results and outcomes. Please also note that in some cases, projects may have been funded, but were accomplished with smaller budgets than anticipated.

## QUESTION 3: WHAT CAUSED THIS TO HAPPEN AND CAN IT BE PREVENTED?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
<p>Coordinate and implement the inclusion of approximately 20,000 subjects for genome-wide association studies, as well as a sample of 1,200 for sequencing studies to examine more than 50 candidate genes by 2011. <a href="#">Studies should investigate factors contributing to phenotypic variation across individuals who share an identified genetic variant and stratify subjects according to behavioral, cognitive, and clinical features.</a></p> <p><i>IACC Recommended Budget: \$43,700,000 over 4 years</i></p>	<p><b>3.2</b> \$4,065,392 <a href="#">14 projects</a></p>	<p><b>3.S.A</b> \$13,926,663 <a href="#">11 projects</a></p>	<p><b>3.S.A</b> \$16,688,932 <a href="#">14 projects</a></p>	<p><b>3.S.A</b> \$2,207,214 <a href="#">7 projects</a></p>	<p><b>3.S.A</b> \$1,699,432 <a href="#">6 projects</a></p>	<p><b>3.S.A</b> \$4,965,929 11 projects</p>	<p><b>\$43,553,562</b></p>
<p>Within the highest-priority categories of exposures for ASD, identify and standardize at least three measures for identifying markers of environmental exposure in biospecimens by 2011.</p> <p><i>IACC Recommended Budget: \$3,500,000 over 3 years</i></p>	<p><b>3.3</b> \$713,227 <a href="#">4 projects</a></p>	<p><b>3.S.B</b> \$0 0 projects</p>	<p><b>3.S.B</b> \$0 0 projects</p>	<p><b>3.S.B</b> \$0 0 projects</p>	<p><b>3.S.B</b> \$100,000 <a href="#">1 project</a></p>	<p><b>3.S.B</b> \$0 2 project</p>	<p><b>\$813,227</b></p>
<p>Initiate efforts to expand existing large case-control and other studies to enhance capabilities for targeted gene-environment research by 2011.</p> <p><i>IACC Recommended Budget: \$27,800,000 over 5 years</i></p>	<p><b>3.4</b> \$4,703,867 <a href="#">4 projects</a></p>	<p><b>3.S.C</b> \$8,033,454 <a href="#">9 projects</a></p>	<p><b>3.S.C</b> \$4,824,779 <a href="#">8 projects</a></p>	<p><b>3.S.C</b> \$5,714,408 <a href="#">10 projects</a></p>	<p><b>3.S.C</b> \$3,626,803 <a href="#">9 projects</a></p>	<p><b>3.S.C</b> \$4,680,036 6 projects</p>	<p><b>\$31,583,347</b></p>
<p>Enhance existing case-control studies to enroll <a href="#">racially</a> and ethnically diverse populations affected by ASD by 2011.</p> <p><i>IACC Recommended Budget: \$3,300,000 over 5 years</i></p>	<p><b>3.5</b> \$84,628 <a href="#">2 projects</a></p>	<p><b>3.S.D</b> \$103,827 <a href="#">3 projects</a></p>	<p><b>3.S.D</b> \$0 0 projects</p>	<p><b>3.S.D</b> \$0 0 projects</p>	<p><b>3.S.D</b> \$0 0 projects</p>	<p><b>3.S.D</b> \$3,168,451 2 projects</p>	<p><b>\$3,356,906</b></p>
<p>Support at least two studies to determine if there are subpopulations that are more susceptible to environmental exposures (e.g., immune challenges related to infections, vaccinations, or underlying autoimmune problems) by 2012.</p> <p><i>IACC Recommended Budget: \$8,000,000 over 2 years</i></p>	<p>N/A</p>	<p><b>3.S.E</b> \$1,739,200 <a href="#">13 projects</a></p>	<p><b>3.S.E</b> \$1,162,679 <a href="#">10 projects</a></p>	<p><b>3.S.E</b> \$419,215 <a href="#">5 projects</a></p>	<p><b>3.S.E</b> \$287,218 <a href="#">5 projects</a></p>	<p><b>3.S.E</b> \$282,300 7 projects</p>	<p><b>\$3,890,612</b></p>
<p>Initiate studies on at least 10 environmental factors identified in the recommendations from the 2007 IOM report "Autism and the Environment: Challenges and Opportunities for Research" as potential causes of ASD by 2012.</p> <p><i>IACC Recommended Budget: \$56,000,000 over 2 years</i></p>	<p><b>3.1</b> \$7,600,673 <a href="#">19 projects</a></p>	<p><b>3.S.F</b> \$2,952,960 <a href="#">14 projects</a></p>	<p><b>3.S.F</b> \$166,362 <a href="#">5 projects</a></p>	<p><b>3.S.F</b> \$0 <a href="#">3 projects</a></p>	<p><b>3.S.F</b> \$75,000 <a href="#">1 project</a></p>	<p><b>3.S.F</b> \$0 1 project</p>	<p><b>\$10,794,995</b></p>
<p>Convene a workshop that explores the usefulness of bioinformatic approaches to identify environmental risks for ASD by 2011.</p> <p><i>IACC Recommended Budget: \$35,000 over 1 year</i></p> <p><i>*This objective was completed in 2011</i></p>	<p>N/A</p>	<p>N/A</p>	<p><b>3.S.G</b> \$0 0 projects</p>	<p><b>3.S.G</b> \$46,991 <a href="#">1 project</a></p>	<p><b>3.S.G*</b> \$0 0 projects</p>	<p><b>3.S.G*</b> \$0 0 projects</p>	<p><b>\$46,991</b></p>
<p>Support at least three studies of special populations or use existing databases to inform our understanding of environmental risk factors for ASD in pregnancy and the early postnatal period by 2012. Such studies could include:</p> <ul style="list-style-type: none"> <li>Comparisons of populations differing in geography, gender, ethnic background, exposure history (e.g., prematurity, maternal infection, nutritional deficiencies, toxins), and migration patterns; and</li> <li>Comparisons of phenotype (e.g., cytokine profiles), in children with and without a history of autistic regression, adverse events following immunization (such as fever and seizures), and mitochondrial impairment. These studies may also include comparisons of phenotype between children with regressive ASD and their siblings.</li> </ul> <p>Emphasis on environmental factors that influence prenatal and early postnatal development is particularly of high priority. Epidemiological studies should pay special attention to include racially and ethnically diverse populations.</p> <p><i>IACC Recommended Budget: \$35,000 over 1 year</i></p> <p><i>*This objective was completed in 2011</i></p>	<p>N/A</p>	<p>N/A</p>	<p><b>3.S.H</b> \$1,527,866 <a href="#">13 projects</a></p>	<p><b>3.S.H</b> \$4,657,095 <a href="#">16 projects</a></p>	<p><b>3.S.H</b> \$4,096,317 <a href="#">13 projects</a></p>	<p><b>3.S.H</b> \$5,137,711 12 projects</p>	<p><b>\$15,418,989</b></p>

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## QUESTION 3: WHAT CAUSED THIS TO HAPPEN AND CAN IT BE PREVENTED?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
Support at least two studies that examine potential differences in the microbiome of individuals with ASD versus comparison groups by 2012. <i>IACC Recommended Budget: \$1,000,000 over 2 years</i>	N/A	N/A	<b>3.S.I</b> \$53,960 <a href="#">3 projects</a>	<b>3.S.I</b> \$439,971 <a href="#">4 projects</a>	<b>3.S.I</b> \$255,332 <a href="#">6 projects</a>	<b>3.S.I</b> \$960,391 8 projects	<b>\$1,709,654</b>
Support at least three studies that focus on the role of epigenetics in the etiology of ASD, including studies that include assays to measure DNA methylations and histone modifications and those exploring how exposures may act on maternal or paternal genomes via epigenetic mechanisms to alter gene expression, by 2012. <i>IACC Recommended Budget: \$20,000,000 over 5 years</i>	N/A	N/A	<b>3.S.J</b> \$5,072,389 <a href="#">15 projects</a>	<b>3.S.J</b> \$5,341,237 <a href="#">19 projects</a>	<b>3.S.J</b> \$6,122,724 <a href="#">22 projects</a>	<b>3.S.J</b> \$4,972,257 19 projects	<b>\$21,508,607</b>
Support two studies and a workshop that facilitate the development of vertebrate and invertebrate model systems for the exploration of environmental risks and their interaction with gender and genetic susceptibilities for ASD by 2012. <i>IACC Recommended Budget: \$1,535,000 over 3 years</i>	N/A	N/A	<b>3.S.K</b> \$733,922 <a href="#">5 projects</a>	<b>3.S.K</b> \$463,841 <a href="#">3 projects</a>	<b>3.S.K</b> \$90,000 <a href="#">3 projects</a>	<b>3.S.K</b> \$0 3 projects	<b>\$1,287,763</b>
Conduct a multi-site study of the subsequent pregnancies of 1,000 women with a child with ASD to assess the impact of environmental factors in a period most relevant to the progression of ASD by 2014. <i>IACC Recommended Budget: \$11,100,000 over 5 years</i>	<b>3.7</b> \$2,742,999 <a href="#">1 project</a>	<b>3.L.A</b> \$3,740,812 <a href="#">2 projects</a>	<b>3.L.A</b> \$2,971,093 <a href="#">2 projects</a>	<b>3.L.A</b> \$2,864,377 <a href="#">1 project</a>	<b>3.L.A</b> \$2,875,202 <a href="#">2 projects</a>	<b>3.L.A</b> \$411,571 2 projects	<b>\$15,606,054</b>
Identify genetic risk factors in at least 50% of people with ASD by 2014. <i>IACC Recommended Budget: \$33,900,000 over 6 years</i>	<b>3.8</b> \$37,043,410 <a href="#">83 projects</a>	<b>3.L.B</b> \$49,905,587 <a href="#">79 projects</a>	<b>3.L.B</b> \$34,432,884 <a href="#">60 projects</a>	<b>3.L.B</b> \$25,383,346 <a href="#">59 projects</a>	<b>3.L.B</b> \$23,041,231 <a href="#">74 projects</a>	<b>3.L.B</b> \$12,260,187 51 projects	<b>\$182,066,645</b>
Determine the effect of at least five environmental factors on the risk for subtypes of ASD in the prenatal and early postnatal period of development by 2015. <i>IACC Recommended Budget: \$25,100,000 over 7 years</i>	<b>3.6</b> \$1,803,628 <a href="#">13 projects</a>	<b>3.L.C</b> \$1,992,228 <a href="#">10 projects</a>	<b>3.L.C</b> \$820,320 <a href="#">10 projects</a>	<b>3.L.C</b> \$379,913 <a href="#">5 projects</a>	<b>3.L.C</b> \$353,000 <a href="#">5 projects</a>	<b>3.L.C</b> \$490,000 4 projects	<b>\$5,839,089</b>
Support ancillary studies within one or more large-scale, population-based surveillance and epidemiological studies, including U.S. populations, to collect data on environmental factors during preconception, and during prenatal and early postnatal development, as well as genetic data, that could be pooled (as needed) to analyze targets for potential gene/environment interactions by 2015. <i>IACC Recommended Budget: \$44,400,000 over 5 years</i>	<b>3.9</b> \$17,297,788 <a href="#">29 projects</a>	<b>3.L.D</b> \$9,135,505 <a href="#">12 projects</a>	<b>3.L.D</b> \$11,464,011 <a href="#">10 projects</a>	<b>3.L.D</b> \$11,567,250 <a href="#">10 projects</a>	<b>3.L.D</b> \$13,549,160 <a href="#">12 projects</a>	<b>3.L.D</b> \$17,799,693 15 projects	<b>\$80,813,407</b>
Not specific to any objective	<b>3.Core Activities</b> \$6,791,008 <a href="#">52 projects</a>	<b>3.Core Activities</b> \$8,512,980 <a href="#">39 projects</a>	<b>3.Core Activities</b> \$1,312,450 <a href="#">7 projects</a>	<b>3.Core Activities</b> \$724,770 <a href="#">5 projects</a>	<b>3.Core Activities</b> \$315,607 <a href="#">3 projects</a>	<b>3.Core Activities</b> \$537,826 4 projects	<b>\$18,194,641</b>

## QUESTION 3: WHAT CAUSED THIS TO HAPPEN AND CAN IT BE PREVENTED?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
<b>Total funding for Question 3</b>	<b>\$82,846,620</b> 221 projects	<b>\$100,043,216</b> 192 projects	<b>\$81,231,647</b> 162 projects	<b>\$60,209,628</b> 148 projects	<b>\$56,487,025</b> 162 projects	<b>\$55,666,351</b> 147 projects	<b>\$436,484,487</b>

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## Summary of Overall Progress on Strategic Plan Objectives through 2013



Inactive (Blue) Objectives



Fulfilled (Green) or Partially Fulfilled (Yellow) Objectives

	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Total	Percentage
Number of Fulfilled Objectives	4	5	9	4	3	0	9	34	43.59%
Number of Partially Fulfilled Objectives	4	4	6	8	6	8	4	40	51.28%
Number of Inactive Objectives	1	0	0	0	0	0	3	4	5.13%
Total	9	9	15	12	9	8	16	78	100.00%

