

Summary of the 2008 through 2013 Portfolio

Analysis data as aligned to the IACC Strategic Plan

Please read the following notes prior to reviewing the table:

- Objective labels are representative of the 2011 Strategic Plan. Thus, projects from 2008 and 2009 may have been labeled with a different objective number compared to the label seen in this chart. However, the funding data is accurately matched to its associated objective on the left even if the objective number was altered in previous years.
- For projects from 2008-2010 there is a direct link to the list of projects for each objective. To view the individual projects in 2011 and 2012, please refer to the project lists included in the meeting materials.
- **Blue** font indicates revisions in the text of the objective, including additions and substitutions in text that occurred from the 2008 Strategic Plan to the 2009 Strategic Plan. The **red** font indicates revisions, including additions and substitutions in text that occurred from the 2009 Strategic Plan to the 2010 Strategic Plan.
- The IACC recommended budget represents the most updated budget cost for 2011. If the recommended budget has been revised since 2008 the year the revision took place is found in parentheses following the budget figure. Thus, if there is no mention of a revision, the IACC recommended budget has remained constant from 2008-2011.
- Current project and funding status for each question or objective is indicated within the table by colored highlighting of the objective. Any objective highlighted **green** has greater than or equal to the recommended funding; any objective highlighted **yellow** has some degree of funding or active projects, but less than the recommended amount; while any objective highlighted **blue** has no funding or active projects.
- Highlighting of each total gives an indication of the progress toward meeting the IACC recommended budget for each objective. **Green** highlighting indicates that funding fully meets the recommend budget. **Yellow** highlighting denotes that funding for a particular objective partially meets the IACC recommended budget, while **blue** highlighting indicates that there has been no funding towards the particular objective.
- Please note that while the green, yellow, and red indicators suggest a funding status for each year and that looking across all years may give some indication of a trend, some agencies and organizations provide all the funding for multiyear grants in a single year, resulting in the appearance of “less funding” in other years, but that projects fulfilling the objectives may still have been ongoing in the years where the funding appears to be less. Thus, it is important to note the numbers of projects in looking across the chart, and to keep in mind that in a series, where, for example, most of the indicators are green, that the objective is likely to be largely “complete” according to the funding-based measure. This, however, does not provide information on whether or not the objectives were completed in terms of intended project results and outcomes. Please also note that in some cases, projects may have been funded, but were accomplished with smaller budgets than anticipated.

QUESTION 6: WHAT DOES THE FUTURE HOLD, PARTICULARLY FOR ADULTS?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
<p>Launch at least two studies to assess and characterize variation in the quality of life for adults on the ASD spectrum as it relates to characteristics of the service delivery system (e.g., safety, integrated employment, post-secondary educational opportunities, community inclusion, self-determination, relationships, and access to health services and community-based services) and determine best practices by 2012.</p> <p><i>IACC Recommended Budget: \$5,000,000 over 3 years</i></p>	<p>6.2 \$60,000 <u>1 project</u></p>	<p>6.S.A \$20,000 <u>1 project</u></p>	<p>6.S.A \$283,837 <u>2 projects</u></p>	<p>6.S.A \$542,193 <u>6 projects</u></p>	<p>6.S.A \$1,013,156 <u>10 projects</u></p>	<p>6.S.A \$1,118,557 9 projects</p>	<p>\$3,037,743</p>
<p>Evaluate at least one model, at the State and local level, in which existing programs to assist people with disabilities (e.g., Social Security Administration, Rehabilitation Services Administration) meet the needs of transitioning youth and adults with ASD by 2013.</p> <p><i>IACC Recommended Budget: \$5,000,000 over 3 years</i></p>	<p>N/A</p>	<p>6.S.B \$0 0 projects</p>	<p>6.S.B \$700,000 <u>2 projects</u></p>	<p>6.S.B \$700,000 <u>2 projects</u></p>	<p>6.S.B \$700,000 <u>2 projects</u></p>	<p>6.S.B \$0 0 projects</p>	<p>\$2,100,000</p>
<p>Develop one method to identify adults across the ASD spectrum who may not be diagnosed, or are misdiagnosed, to support service linkage, better understand prevalence, and track outcomes with consideration of ethical issues (insurance, employment, stigma) by 2015.</p> <p><i>IACC Recommended Budget: \$8,400,000 over 5 years</i></p>	<p>N/A</p>	<p>6.S.C \$0 0 projects</p>	<p>6.S.C \$28,000 <u>1 project</u></p>	<p>6.S.C \$28,000 <u>1 project</u></p>	<p>6.S.C \$0 <u>1 project</u></p>	<p>6.S.C 240,000 1 project</p>	<p>\$296,000</p>
<p>Conduct at least one study to measure and improve the quality of lifelong supports being delivered in community settings to adults across the spectrum with ASD through provision of specialized training for direct care staff, parents, and legal guardians, including assessment and development of ASD-specific training, if necessary, by 2015.</p> <p><i>IACC Recommended Budget: \$7,500,000 over 5 years</i></p>	<p>N/A</p>	<p>6.S.D \$0 0 projects</p>	<p>6.S.D \$619,163 <u>3 projects</u></p>	<p>6.S.D \$0 <u>2 projects</u></p>	<p>6.S.D \$0 <u>1 project</u></p>	<p>6.S.D \$0 1 project</p>	<p>\$619,163</p>
<p>Develop at least two individualized community-based interventions that improve quality-of-life or health outcomes for the spectrum of adults with ASD by 2015.</p> <p><i>IACC Recommended Budget: \$12,900,000 over 5 years</i></p>	<p>6.5 \$0 0 projects</p>	<p>6.L.A \$509,965 <u>2 projects</u></p>	<p>6.L.A \$2,285,071 <u>18 projects</u></p>	<p>6.L.A \$2,154,170 <u>15 projects</u></p>	<p>6.L.A \$616,119 <u>11 projects</u></p>	<p>6.L.A \$290,180 5 projects</p>	<p>\$5,855,505</p>
<p>Conduct one study that builds on carefully characterized cohorts of children and youth with ASD to determine how interventions, services, and supports delivered during childhood impact adult health and quality of life outcomes by 2015.</p> <p><i>IACC Recommended Budget: \$5,000,000 over 5 years</i></p>	<p>N/A</p>	<p>6.L.B \$718,290 <u>2 projects</u></p>	<p>6.L.B \$1,280,790 <u>3 projects</u></p>	<p>6.L.B \$1,348,557 <u>4 projects</u></p>	<p>6.L.B \$639,346 <u>2 projects</u></p>	<p>6.L.B \$353,910 2 projects</p>	<p>\$4,340,893</p>
<p>Conduct comparative effectiveness research that includes a cost-effectiveness component to examine community-based interventions, services, and supports to improve health outcomes and quality of life for adults on the ASD spectrum over age 21 by 2018. Topics should include:</p> <ul style="list-style-type: none"> • Community housing for people with ASD; • Successful life transitions for people with ASD, including from post-secondary education to adult services, employment, sibling relationships, and day programs; and • Meeting the service and support needs of older adults with ASD. <p><i>IACC Recommended Budget: \$6,000,000 over 5 years</i></p>	<p>N/A</p>	<p>6.L.C \$0 0 projects</p>	<p>6.L.C \$774,644 <u>2 projects</u></p>	<p>6.L.C \$0 0 projects</p>	<p>6.L.C \$0 0 projects</p>	<p>6.L.C \$0 0 projects</p>	<p>\$774,644</p>
<p>Conduct implementation research to test the results from comparative effectiveness research in real-world settings, including a cost-effectiveness component to improve health outcomes and quality of life for adults over 21 on the ASD spectrum by 2023.</p> <p><i>IACC Recommended Budget: \$4,000,000 over 5 years</i></p>	<p>N/A</p>	<p>6.L.D \$0 0 projects</p>	<p>6.L.D \$0 0 projects</p>	<p>6.L.D \$75,000 <u>2 projects</u></p>	<p>6.L.D \$60,000 <u>3 projects</u></p>	<p>6.L.D \$60,000 2 projects</p>	<p>\$195,000</p>

This document is for discussion purposes only and does not reflect the decisions of the IACC. Please note that the 2013 data are still draft data and have not yet been finalized – they are still subject to change.

QUESTION 6: WHAT DOES THE FUTURE HOLD, PARTICULARLY FOR ADULTS?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
Not specific to any objective	<u>6.Core</u> <u>Activities</u> \$467,683 2 projects	<u>6.Core</u> <u>Activities</u> \$159,444 2 projects	<u>6.Core</u> <u>Activities</u> \$671,619 3 projects	<u>6.Core</u> <u>Activities</u> \$50,000 3 projects	<u>6.Core</u> <u>Activities</u> \$830,556 4 projects	<u>6.Core</u> <u>Activities</u> \$1,090,239 8 projects	\$3,269,541

QUESTION 6: WHAT DOES THE FUTURE HOLD, PARTICULARLY FOR ADULTS?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
Reported funding for Question 6*	\$9,796,491 9 projects	\$1,407,699 7 projects	\$6,643,124 34 projects	\$4,897,920 35 projects	\$3,859,177 34 projects	\$3,152,885 28 projects	\$29,757,296

QUESTION 6: WHAT DOES THE FUTURE HOLD, PARTICULARLY FOR ADULTS?

IACC Strategic Plan Objectives	Funding						
	2008	2009	2010	2011	2012	2013	Total
Adjusted funding for Question 6†	\$527,683 3 projects	\$1,407,699 7 projects	\$6,643,124 34 projects	\$4,897,920 35 projects	\$3,859,177 34 projects	\$3,152,885 28 projects	\$20,488,488

*The "Reported funding" totals reflect the funding and projects originally coded to this Question of the *Strategic Plan*, as reported in the *Portfolio Analysis Report* corresponding to the year indicated at the top of the column. When reading each column of the table vertically, please note that the projects and funding associated with each objective for 2008 may not add up to the reported funding total at the bottom of the column; this is due to adjustments made to account for revisions in the *Strategic Plan*, which caused the shifting of some objectives to other Questions under the *Plan*. The projects and funding associated with these reclassified objectives are now reflected under the Question in which they appear in the *2011 Strategic Plan*.

†The "Adjusted funding" total reflects funding for projects aligned to objectives in the *2011 IACC Strategic Plan* (the most recent version in which objectives were revised) and incorporates funding for projects that may have been coded differently under previous versions of the *Plan*.

Summary of Overall Progress on Strategic Plan Objectives through 2013



Inactive (Blue) Objectives



Fulfilled (Green) or Partially Fulfilled (Yellow) Objectives

	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Total	Percentage
Number of Fulfilled Objectives	4	5	9	4	3	0	9	34	43.59%
Number of Partially Fulfilled Objectives	4	4	6	8	6	8	4	40	51.28%
Number of Inactive Objectives	1	0	0	0	0	0	3	4	5.13%
Total	9	9	15	12	9	8	16	78	100.00%

